



General Information				Key Dates		Health Indicators	
Project ID	PROJ013119	Project Phase	Plan	Start Date	11/1/17	Overall	
Project Manager	Kristi LaBarge	Agency Priority #		Delivery Date		Scope	
Agency	OeHI - Governor's Office of eHealth Innovation	Legislative/Audit?		Finish Date	9/30/22	Schedule	
Business Sponsor	Carrie Paykoc	5-Year Roadmap?	Yes	Est. Duration (Months)	60	Budget	
OIT Sponsor		JTC Reporting?	No	Overall % Complete	10%	Policy	

Project Objective

Develop, support, and enhance technical approaches that can be used to easily share care coordination information – within and across – communities recognizing that approaches to care coordination may be unique to individual communities.

Status Report Update

- Work is iterative in understanding the complexities of care coordination including identification of the various, community based initiatives and using these as a basis for development of a funding and support mechanism
- Progress is being made on identifying a funding mechanism to support projects

eHealth Commission Ask: Should OeHI release grants to fund community projects, fund non-profits to work with communities and oversee projects, and/or fund infrastructure to advance and align social health information exchange, interoperability and referral efforts?

Key Accomplishments

1. Research to compile understanding of how care coordination programs are measured in other states/programs
2. Initiated task order with Public Knowledge to draft project funding requirements
3. Presented at Public Health of the Rockies on identified high level requirements
4. Began defining metrics of success for evaluation and goal progress

Plans For Next Period

1. Determination of final project measurement metrics
2. Release requirements for project funding
3. Finalize funding request review and approval process
4. Determine plan for utilization and application of 10.10.10 network mapping (ongoing)
5. Work with JAI to inform needs for Phase Two (ongoing)
6. Creation of a compendium of care coordination projects underway

Budget

Category	Budgeted Total	Spent to Date	Budget Remaining	% Spent to Date	Notes
Personal Services	\$1,500,000	\$70,000	\$1,430,000	5%	Funds available 10/1/2019
Operations	\$0	\$0	\$0	0%	
Project Total	\$1,500,000	\$70,000	\$1,430,000	5%	



Key Tasks & Milestones

Name	ID	Status	Start	Finish	% Complete	Notes
OeHI - Care Coordination Boulder County Connect	PROJ013159	Started	2/28/19	4/8/20	85%	
10.10.10 process	TSK0050593	Completed	4/1/19	5/31/19	100%	
Phase 1: Demonstration pilots development	TSK0050594	Started	4/12/19	10/31/19	50%	
Obtain data sharing approval for CDHS programs	TSK0050769	Completed	5/10/19	5/10/19	100%	
Evaluate and determine next steps	TSK0050596	Not Started	1/1/20	6/30/20	0%	
Launch pilots	TSK0050595	Not Started	1/1/20	1/1/20	0%	

Risks

Name	ID	Description	Response Plan	Priority	Status	Response Type	Due Date
State Data Sharing Framework Requirement	RSK007122			High	Open	Watch	4/24/19

Issues

No issues to report at this time.

Change Requests

No changes to report at this time.



General Information			Key Dates		Health Indicators		
Project ID	PROJ013133	Project Phase	Start Date	10/1/19	Overall		
Project Manager	Kristi LaBarge	Agency Priority #	Delivery Date		Scope		
Agency	OeHI - Governor's Office of eHealth Innovation	Legislative/Audit?	Finish Date	9/30/20	Schedule		
Business Sponsor	Carrie Paycoc	5-Year Roadmap?	Yes	Est. Duration (Months)	12	Budget	
OIT Sponsor		JTC Reporting?	No	Overall % Complete	0%	Policy	

Project Objective

Colorado's HIEs have invested over the years to create the infrastructure necessary to receive laboratory results and route those results back to the ordering providers. Once routed back however, the individual EHRs system do not have reconciliation functionalities to match the order to the result. Through this funding, work will be undertaken to design, develop and implement the necessary technology to reconcile the original order to the results without manual intervention. The end result will be identification and linkage of each order to its results. Currently the HIEs are receiving the results and have the ability to receive the original order.

Status Report Update

Not scheduled to begin until October. Need SOW, plan.

Key Accomplishments

Plans For Next Period

Budget

Category	Budgeted Total	Spent to Date	Budget Remaining	% Spent to Date	Notes
Personal Services	\$195,000	\$0	\$195,000	0%	FFY20 \$150,000
Operations	\$0	\$0	\$0	0%	FFY21 \$45,000
Project Total	\$195,000	\$0	\$195,000	0%	



Key Tasks & Milestones

Name	ID	Status	Start	Finish	% Complete	Notes
Identify project team	TSK0051065	Not Started	12/2/19	12/4/19	0%	
Develop project charter and scope	TSK0051064	Not Started	12/2/19	12/13/19	0%	
Develop project milestones	TSK0051066	Not Started	12/4/19	12/10/19	0%	
Develop WBS	TSK0051067	Not Started	12/10/19	12/17/19	0%	
Environmental scan - participant needs	TSK0051068	Not Started	12/18/19	1/17/20	0%	
Environmental scan - solution options	TSK0051069	Not Started	1/2/20	2/3/20	0%	
Develop sustainability options	TSK0051070	Not Started	1/17/20	2/7/20	0%	
Develop and present recommendations	TSK0051071	Not Started	2/10/20	2/26/20	0%	

Risks

No risks to report at this time.

Issues

No issues to report at this time.



Change Requests

No changes to report at this time.



General Information			Key Dates		Health Indicators		
Project ID	PROJ013131	Project Phase	Start Date	10/1/19	Overall		
Project Manager	Kristi LaBarge	Agency Priority #	Delivery Date		Scope		
Agency	OeHI - Governor's Office of eHealth Innovation	Legislative/Audit?	Finish Date	9/30/20	Schedule		
Business Sponsor	Carrie Paycoc	5-Year Roadmap?	Yes	Est. Duration (Months)	12	Budget	
OIT Sponsor		JTC Reporting?	No	Overall % Complete	0%	Policy	

Project Objective

This effort will build upon the current IAPD effort and contract in that it will develop the capability for new alert and notification types. The current IAPD effort and contract is used to rollout previously developed hospital emergency department and in-patient based admit/discharge alerts. This effort will develop new alert types. Once they are developed, these new alert types will be rolled as desired by participants who can leverage them in practice.

Status Report Update

Planned October start date. Need SOW.

Key Accomplishments

Plans For Next Period

Budget

Category	Budgeted Total	Spent to Date	Budget Remaining	% Spent to Date	Notes
Personal Services	\$389,000	\$0	\$389,000	0%	FFY20 \$139,000 FFY21 \$250,000
Operations	\$0	\$0	\$0	0%	
Project Total	\$389,000	\$0	\$389,000	0%	



Key Tasks & Milestones

Name	ID	Status	Start	Finish	% Complete	Notes
Develop project charter and scope	TSK0051025	Not Started	10/1/19	10/14/19	0%	
Identify project team	TSK0051026	Not Started	10/9/19	10/11/19	0%	
Develop project milestones	TSK0051027	Not Started	10/15/19	10/28/19	0%	
Define requirements for new notifications and triggers	TSK0051031	Not Started	10/15/19	12/10/19	0%	
Develop WBS	TSK0051029	Not Started	10/29/19	11/11/19	0%	
Develop ongoing support plan	TSK0051041	Not Started	12/11/19	1/17/20	0%	
Develop marketing and outreach plan	TSK0051036	Not Started	12/11/19	1/17/20	0%	
Develop test goals and testing plan	TSK0051034	Not Started	12/11/19	1/17/20	0%	
Develop implementation and training plan	TSK0051039	Not Started	12/11/19	1/17/20	0%	
Develop and test new notifications and triggers	TSK0051043	Not Started	1/20/20	4/21/20	0%	
Develop go live plan	TSK0051045	Not Started	4/1/20	4/17/20	0%	
Execute GO/NO GO decision	TSK0051047	Not Started	4/21/20	4/21/20	0%	
Go live	TSK0051050	Not Started	4/22/20	4/24/20	0%	
Hand off to support	TSK0051052	Not Started	4/30/20	4/30/20	0%	

Risks



No risks to report at this time.

Issues

No issues to report at this time.

Change Requests

No changes to report at this time.



General Information			Key Dates		Health Indicators		
Project ID	PROJ013135	Project Phase	Start Date	10/1/19	Overall		
Project Manager	Kristi LaBarge	Agency Priority #	Delivery Date		Scope		
Agency	OeHI - Governor's Office of eHealth Innovation	Legislative/Audit?	Finish Date	9/30/20	Schedule		
Business Sponsor	Carrie Paykoc	5-Year Roadmap?	Yes	Est. Duration (Months)	12	Budget	
OIT Sponsor		JTC Reporting?	No	Overall % Complete	0%	Policy	

Project Objective

HIE involvement presents a great opportunity for patients to have access to data from across a variety of care organizations. However, there are a significant number of potential solutions to be evaluated and understood – portals, PHRs, patient’s own applications, etc. The purpose of this planning project is to understand the opportunities, risks, and sustainability considerations associated with the options.

Status Report Update

Need SOW.

Key Accomplishments	Plans For Next Period
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Budget

Category	Budgeted Total	Spent to Date	Budget Remaining	% Spent to Date	Notes
Personal Services	\$60,000	\$0	\$60,000	0%	
Operations	\$0	\$0	\$0	0%	
Project Total	\$60,000	\$0	\$60,000	0%	



Key Tasks & Milestones

Name	ID	Status	Start	Finish	% Complete	Notes
Project charter and scope	TSK0050962	Not Started	10/1/19	10/11/19	0%	
Identify project team	TSK0050963	Not Started	10/1/19	10/3/19	0%	
Develop project milestones	TSK0050964	Not Started	10/4/19	10/8/19	0%	
Develop WBS	TSK0050965	Not Started	10/9/19	10/16/19	0%	
Environmental scan - participant needs	TSK0050966	Not Started	10/17/19	11/7/19	0%	
Environmental scan - solution options	TSK0050967	Not Started	10/31/19	12/2/19	0%	
Develop sustainability options	TSK0050968	Not Started	11/7/19	12/5/19	0%	
Develop and present recommendations	TSK0050969	Not Started	12/3/19	1/10/20	0%	

Risks

No risks to report at this time.

Issues

No issues to report at this time.



Change Requests

No changes to report at this time.



General Information				Key Dates		Health Indicators	
Project ID	PROJ013293	Project Phase	Execute	Start Date	6/1/19	Overall	
Project Manager	Kristi LaBarge	Agency Priority #		Delivery Date		Scope	
Agency	OeHI - Governor's Office of eHealth Innovation	Legislative/Audit?		Finish Date	9/30/22	Schedule	
Business Sponsor		5-Year Roadmap?	Yes	Est. Duration (Months)	41	Budget	
OIT Sponsor		JTC Reporting?	No	Overall % Complete	80%	Policy	

Project Objective

Provide project management resources for implementation of Colorado's Health IT Roadmap. Ensure alignment between projects and resources among various state agencies.

Status Report Update

Green

Key Accomplishments	Plans For Next Period
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1. Interviewed and hired for second project manager (start date 10/15)
2. Continue alignment efforts with HCPF ePMO
3. Finalized project request order for MuleSoft developer, routed for signature
4. Drafting project request order for data scientist

1. Onboard second project manager
2. Assess further project staffing needs
3. Continue alignment efforts with HCPF ePMO
4. Hire MuleSoft developer
5. Hire data scientist

Budget

Category	Budgeted Total	Spent to Date	Budget Remaining	% Spent to Date	Notes
Personal Services	\$830,000	\$70,000	\$760,000	8%	Funds available 10/1/19
Operations	\$0	\$0	\$0	0%	
Project Total	\$830,000	\$70,000	\$760,000	8%	



Key Tasks & Milestones

Name	ID	Status	Start	Finish	% Complete	Notes
Draft and sign PMO PRO	TSK0051523	Completed	6/1/19	7/31/19	100%	

Risks

No risks to report at this time.

Issues

No issues to report at this time.

Change Requests

No changes to report at this time.



General Information				Key Dates		Health Indicators	
Project ID	PROJ013125	Project Phase	Initiate	Start Date	11/1/17	Overall	
Project Manager	Kristi LaBarge	Agency Priority #		Delivery Date		Scope	
Agency	OeHI - Governor's Office of eHealth Innovation	Legislative/Audit?		Finish Date	9/30/22	Schedule	
Business Sponsor	Carrie Paykoc	5-Year Roadmap?	Yes	Est. Duration (Months)	60	Budget	
OIT Sponsor		JTC Reporting?	No	Overall % Complete	5%	Policy	

Project Objective

Develop and implement a statewide approach to consent management that aligns and harmonizes the consents required for health information sharing in Colorado.

Status Report Update

Green
 This body of work is surfacing as a priority under several other initiatives including Advanced Directives, Joint Agency Interoperability and Boulder County Connect.
 Prior work with CAII (Colorado Advanced Interoperability Initiative) demonstrated value in having automated and centralized consent.

eHealth Commission Ask: Where should OeHI focus projects and funding in 2019/2020 to accelerate this planning effort?

Key Accomplishments

1. Recognized alignment with Affordability Roadmap, Care Coordination, Consumer Engagement and Advancing HIE efforts.
2. HITECH funding was approved in most recent IAPD.

Plans For Next Period

1. Build plans and SOWs to further this initiative.
2. Connecting Deputy AGs with legal teams for CORHIO and QHN to share experience and knowledge.

Budget

Category	Budgeted Total	Spent to Date	Budget Remaining	% Spent to Date	Notes
Personal Services	\$1,250,000	\$0	\$1,250,000	0%	Available funds 10/1/19
Operations	\$0	\$0	\$0	0%	
Project Total	\$1,250,000	\$0	\$1,250,000	0%	



Key Tasks & Milestones

Name	ID	Status	Start	Finish	% Complete	Notes
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Risks

No risks to report at this time.

Issues

No issues to report at this time.

Change Requests

No changes to report at this time.



General Information			Key Dates		Health Indicators		
Project ID	PROJ013127	Project Phase	Start Date	10/1/19	Overall		
Project Manager	Kristi LaBarge	Agency Priority #	Delivery Date		Scope		
Agency	OeHI - Governor's Office of eHealth Innovation	Legislative/Audit?	Finish Date	9/30/20	Schedule		
Business Sponsor	Carrie Paycoc	5-Year Roadmap?	Yes	Est. Duration (Months)	12	Budget	
OIT Sponsor		JTC Reporting?	No	Overall % Complete	0%	Policy	

Project Objective

Increase data sets being normalized beyond ADTs and Labs. This funding allows the HIE to increase the datasets being normalized beyond ADTs and lab results, and will provide for a real-time on-the-fly normalization process whereby data will go through a rules engine on its way in to the HIE to be normalized and stored for all downstream processing. Data elements that fall out because there is no associated rule will be handled by experts who will generate the appropriate rules so that those data elements begin to flow automatically as well. The funding will be used for solutions that leverage API and reduce duplication whenever possible.

Status Report Update

Planned October start date. Need SOW.

Key Accomplishments

Plans For Next Period

Budget

Category	Budgeted Total	Spent to Date	Budget Remaining	% Spent to Date	Notes
Personal Services	\$704,000	\$0	\$704,000	0%	FFY20 \$352,000 FFY21 \$352,000
Operations	\$0	\$0	\$0	0%	
Project Total	\$704,000	\$0	\$704,000	0%	



Key Tasks & Milestones

Name	ID	Status	Start	Finish	% Complete	Notes
Identify project team	TSK0050948	Not Started	11/1/19	11/8/19	0%	
Develop project charter and scope	TSK0050947	Not Started	11/1/19	11/15/19	0%	
Develop project milestones	TSK0050949	Not Started	11/11/19	11/14/19	0%	
Develop WBS	TSK0050950	Not Started	11/15/19	11/29/19	0%	
Define requirements for new normalized values	TSK0050951	Not Started	12/2/19	1/17/20	0%	
Develop implementation and training plan	TSK0050954	Not Started	1/20/20	2/10/20	0%	
Develop and test new normalized values	TSK0050956	Not Started	1/20/20	4/24/20	0%	
Develop ongoing support plan	TSK0050955	Not Started	1/20/20	2/10/20	0%	
Develop test goals and testing plan	TSK0050952	Not Started	1/20/20	2/10/20	0%	
Develop marketing and outreach plan	TSK0050953	Not Started	1/20/20	2/10/20	0%	
Develop go-live plan	TSK0050957	Not Started	4/6/20	4/17/20	0%	
Execute GO/NO GO decision	TSK0050958	Not Started	4/20/20	4/21/20	0%	
Go live	TSK0050959	Not Started	4/22/20	4/24/20	0%	

Risks



No risks to report at this time.

Issues

No issues to report at this time.

Change Requests

No changes to report at this time.



General Information				Key Dates		Health Indicators	
Project ID	PROJ013129	Project Phase		Start Date	10/1/19	Overall	
Project Manager	Kristi LaBarge	Agency Priority #		Delivery Date		Scope	
Agency	OeHI - Governor's Office of eHealth Innovation	Legislative/Audit?		Finish Date	9/30/20	Schedule	
Business Sponsor	Carrie Paykoc	5-Year Roadmap?	Yes	Est. Duration (Months)	12	Budget	
OIT Sponsor		JTC Reporting?	No	Overall % Complete	0%	Policy	

Project Objective

This funding will be used to build out Patient Centered Data Home (PCDH) functionality between the CORHIO and QHN, as well as to begin to develop advanced API interoperability to ease future integration - including the OIT Enterprise Service Bus.

Status Report Update

Scheduled to start in October. Need signed SOW.

Key Accomplishments

Plans For Next Period

Budget

Category	Budgeted Total	Spent to Date	Budget Remaining	% Spent to Date	Notes
Personal Services	\$223,000	\$0	\$223,000	0%	FFY20 \$150,000 FFY21 \$73,000
Operations	\$0	\$0	\$0	0%	
Project Total	\$223,000	\$0	\$223,000	0%	



Key Tasks & Milestones

Name	ID	Status	Start	Finish	% Complete	Notes
Develop & Execute CORHIO-QHN XCA/PCDH SOW	TSK0051074	Not Started	10/1/19	10/15/19	0%	
Identify project team	TSK0051076	Not Started	10/7/19	10/11/19	0%	
Develop project charter and scope	TSK0051075	Not Started	10/8/19	10/22/19	0%	
Develop project milestones	TSK0051077	Not Started	10/15/19	10/22/19	0%	
Develop WBS	TSK0051078	Not Started	10/23/19	10/30/19	0%	
Develop ongoing support plan	TSK0051083	Not Started	11/1/19	11/29/19	0%	
Develop marketing and outreach plan	TSK0051081	Not Started	11/1/19	11/29/19	0%	
Develop test goals and testing plan	TSK0051080	Not Started	11/1/19	11/29/19	0%	
Define architecture to meet requirements	TSK0051079	Not Started	11/1/19	11/29/19	0%	
Develop implementation and training plan	TSK0051082	Not Started	11/1/19	11/29/19	0%	
Develop and Test XCA Interface	TSK0051084	Not Started	12/2/19	1/3/20	0%	
Develop and Test PCDH	TSK0051085	Not Started	1/6/20	2/3/20	0%	
Develop go live plan	TSK0051086	Not Started	1/15/20	1/29/20	0%	
Execute GO/NO GO decision	TSK0051087	Not Started	2/3/20	2/3/20	0%	
Go live	TSK0051088	Not Started	2/4/20	2/6/20	0%	



Name	ID	Status	Start	Finish	% Complete	Notes
Formal handoff to support	TSK0051089	Not Started	2/12/20	2/12/20	0%	

Risks

No risks to report at this time.

Issues

No issues to report at this time.

Change Requests

No changes to report at this time.



General Information				Key Dates		Health Indicators	
Project ID	PROJ013128	Project Phase		Start Date	10/1/19	Overall	
Project Manager	Kristi LaBarge	Agency Priority #		Delivery Date		Scope	
Agency	OeHI - Governor's Office of eHealth Innovation	Legislative/Audit?		Finish Date	9/30/20	Schedule	
Business Sponsor	Carrie Paykoc	5-Year Roadmap?	Yes	Est. Duration (Months)	12	Budget	
OIT Sponsor		JTC Reporting?	No	Overall % Complete	0%	Policy	

Project Objective

Planning dollars have been requested for two primary reasons: Filled Medications vendors such as SureScripts and HCS do not have contracts with all pharmacies, therefore their individual data sets are not complete. Market research is needed in Colorado to determine the best vendor (and/or other solutions provider) combination to offer the most comprehensive data set.

Status Report Update

Scheduled to start in October. Need signed SOW.

Key Accomplishments

Plans For Next Period

Budget

Category	Budgeted Total	Spent to Date	Budget Remaining	% Spent to Date	Notes
Personal Services	\$329,000	\$0	\$329,000	0%	FFY20 \$194,500 FFY21 \$134,500
Operations	\$0	\$0	\$0	0%	
Project Total	\$329,000	\$0	\$329,000	0%	(\$60k over state budget allotment)



Key Tasks & Milestones

Name	ID	Status	Start	Finish	% Complete	Notes
Develop project charter and scope	TSK0050972	Not Started	10/1/19	10/11/19	0%	
Identify project team	TSK0050973	Not Started	10/1/19	10/3/19	0%	
Develop WBS	TSK0050975	Not Started	10/9/19	10/16/19	0%	
Environmental scan - participant needs	TSK0050977	Not Started	10/17/19	11/8/19	0%	
Environmental scan - solution options	TSK0050978	Not Started	10/31/19	12/2/19	0%	
Develop sustainability options	TSK0050979	Not Started	11/7/19	12/5/19	0%	
Develop and present recommendations	TSK0050980	Not Started	12/3/19	1/10/20	0%	

Risks

No risks to report at this time.

Issues

No issues to report at this time.

Change Requests

No changes to report at this time.



General Information				Key Dates		Health Indicators	
Project ID	PROJ013132	Project Phase		Start Date	10/1/19	Overall	
Project Manager	Kristi LaBarge	Agency Priority #		Delivery Date		Scope	
Agency	OeHI - Governor's Office of eHealth Innovation	Legislative/Audit?		Finish Date	9/30/20	Schedule	
Business Sponsor	Carrie Paykoc	5-Year Roadmap?	Yes	Est. Duration (Months)	12	Budget	
OIT Sponsor		JTC Reporting?	No	Overall % Complete	0%	Policy	

Project Objective

The scope of this project is to evaluate existing solutions and new opportunities to determine the most effective moving-forward approach for Single Sign On, and subsequently design, develop, and implement the solution, ensuring a sustainability approach is in place.

Status Report Update

Planned October start date. Need SOW.

Key Accomplishments	Plans For Next Period
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Budget

Category	Budgeted Total	Spent to Date	Budget Remaining	% Spent to Date	Notes
Personal Services	\$260,000	\$0	\$260,000	0%	FFY20 \$200,000 FFY21 \$60,000
Operations	\$0	\$0	\$0	0%	
Project Total	\$260,000	\$0	\$260,000	0%	



Key Tasks & Milestones

Name	ID	Status	Start	Finish	% Complete	Notes
Develop project charter and scope	TSK0050983	Not Started	10/1/19	10/18/19	0%	
Identify project team	TSK0050984	Not Started	10/7/19	10/14/19	0%	
Develop project milestones	TSK0050985	Not Started	10/7/19	10/14/19	0%	
Develop WBS	TSK0050986	Not Started	10/21/19	11/1/19	0%	
Evaluate market solutions	TSK0050987	Not Started	11/1/19	12/2/19	0%	
Evaluate internal capabilities	TSK0050988	Not Started	11/4/19	12/2/19	0%	
Develop and present technology recommendations	TSK0050989	Not Started	12/3/19	12/9/19	0%	
Define requirements for solution	TSK0050990	Not Started	12/10/19	1/10/20	0%	
Develop implementation and training plan	TSK0050993	Not Started	1/13/20	1/31/20	0%	
Develop test goals and testing plan	TSK0050991	Not Started	1/13/20	1/31/20	0%	
Develop ongoing support plan	TSK0050994	Not Started	1/13/20	1/31/20	0%	
Develop marketing and outreach plan	TSK0050992	Not Started	1/13/20	1/31/20	0%	
Develop go live plan	TSK0050996	Not Started	4/6/20	4/17/20	0%	
Execute GO/NO GO decision	TSK0050997	Not Started	4/20/20	4/20/20	0%	
Go live	TSK0050998	Not Started	4/22/20	4/30/20	0%	



Risks

No risks to report at this time.

Issues

No issues to report at this time.

Change Requests

No changes to report at this time.



General Information				Key Dates		Health Indicators	
Project ID	PROJ013159	Project Phase	Execute	Start Date	2/28/19	Overall	
Project Manager	Kristi LaBarge	Agency Priority #		Delivery Date		Scope	
Agency	OeHI - Governor's Office of eHealth Innovation	Legislative/Audit?		Finish Date	4/8/20	Schedule	
Business Sponsor	Carrie Paykoc	5-Year Roadmap?	Yes	Est. Duration (Months)	13	Budget	
OIT Sponsor		JTC Reporting?	No	Overall % Complete	85%	Policy	

Project Objective

Status Report Update

The project is back on track with a slight change in scope. The SNAP data has been pulled out and will be addressed separately while the rest of the project continues forward.

Key Accomplishments	Plans For Next Period
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There was agreement this week to allow Boulder to connect to CORHIO as long as SNAP data is not included. Boulder has temporarily disabled the sharing of SNAP data within Boulder County Connect.

CDHS will send a communication to OIT and Boulder County indicating that Boulder can move forward with the connection to CORHIO.

The data facilitation agreement between Boulder, HCPF and CDHS will be finalized and routed for approval.

Budget

Category	Budgeted Total	Spent to Date	Budget Remaining	% Spent to Date	Notes
Personal Services	\$0	\$0	\$0	0%	
Operations	\$0	\$0	\$0	0%	
Project Total	\$0	\$0	\$0	0%	



Key Tasks & Milestones

Name	ID	Status	Start	Finish	% Complete	Notes
Approve data move to CORHIO	TSK0050652	Completed	2/28/19	3/15/19	100%	
Complete data share agreement	TSK0050653	Started	4/8/19	5/31/19	75%	
SNAP Use Case Development	TSK0050654	Started	4/8/19	6/7/19	50%	
Complete privacy plan	TSK0050651	Started	4/8/19	6/7/19	65%	
SNAP Outreach	TSK0050913	Not Started	5/17/19	5/31/19	0%	
CDHS Communication	TSK0050911	Started	5/17/19	5/27/19	80%	
SNAP Data Sharing Shut Off	TSK0050910	Completed	5/17/19	5/24/19	100%	
CHATS Mirror Database	TSK0050914	Not Started	6/3/19	6/28/19	0%	
SNAP Data Sharing – long term	TSK0050915	Not Started	6/17/19	10/17/19	0%	
CORHIO Connection	TSK0050909	Started	7/15/19	7/15/19	80%	

Risks

No risks to report at this time.

Issues

No issues to report at this time.



Change Requests

No changes to report at this time.



General Information				Key Dates		Health Indicators	
Project ID	PROJ013123	Project Phase	Plan	Start Date	1/1/17	Overall	
Project Manager	Kristi LaBarge	Agency Priority #		Delivery Date		Scope	
Agency	OeHI - Governor's Office of eHealth Innovation	Legislative/Audit?		Finish Date	9/30/22	Schedule	
Business Sponsor	Carrie Paykoc	5-Year Roadmap?	Yes	Est. Duration (Months)	70	Budget	
OIT Sponsor		JTC Reporting?	No	Overall % Complete	10%	Policy	

Project Objective

Develop and implement approaches to harmonize data sharing capabilities, increase the rate of health information sharing, and advance health information exchange across Colorado.

Status Report Update

This bucket of projects is green.

We are on track to support these efforts with federal HITECH dollars starting on October 1. The first projects that will be funded include: Terminology Services; Improved Data Access; Targeted ADT Notifications; Single Sign On Across Systems; PMDP Integration; Medication History; and Electronic Order Reconciliation.

eHealth Commission Ask: Input on funding and project priorities.

Key Accomplishments	Plans For Next Period
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1. Completed 1 of 2 identity management pilots
2. Submitted PDMP SUPPORT ACT Funding APD and hosted ongoing multi-state workgroup.

1. Establish project management plans and sign contracts for funded projects beginning Oct 1st
2. Advanced Directive Bill - Workgroup starting for business and technical requirements
3. Medication Consistency Work: Four jails are live
4. Complete second Statewide Identity Management pilot
5. Working with CDPHE and CHS on use cases to share WIC information with Medicaid
6. Develop timelines for project identification for next round of IAPD funding

Budget

Category	Budgeted Total	Spent to Date	Budget Remaining	% Spent to Date	Notes
Personal Services	\$1,125,000	\$0	\$1,125,000	0%	
Operations	\$0	\$0	\$0	0%	



Funds available at 10/1/19

Project Total \$1,125,000 \$0 \$1,125,000 0%

Key Tasks & Milestones

Table with 7 columns: Name, ID, Status, Start, Finish, % Complete, Notes. Lists various HIE tasks such as 'OeHI - HIE PDMP' and 'OeHI - HIE Terminology Services'.

Risks

No risks to report at this time.

Issues

No issues to report at this time.



Change Requests

No changes to report at this time.



General Information			Key Dates		Health Indicators		
Project ID	PROJ013134	Project Phase	Start Date	4/2/19	Overall		
Project Manager	Kristi LaBarge	Agency Priority #	Delivery Date		Scope		
Agency	OeHI - Governor's Office of eHealth Innovation	Legislative/Audit?	Finish Date	9/30/20	Schedule		
Business Sponsor	Carrie Paykoc	5-Year Roadmap?	Yes	Est. Duration (Months)	18	Budget	
OIT Sponsor		JTC Reporting?	No	Overall % Complete	0%	Policy	

Project Objective

Consider putting ESB in middle of Apriss/Rx data. Appx 1 million queries per month.

Status Report Update

October expected start date. Need SOW.

Key Accomplishments

Plans For Next Period

Budget

Category	Budgeted Total	Spent to Date	Budget Remaining	% Spent to Date	Notes
Personal Services	\$299,000	\$0	\$299,000	0%	74,500 was added to IAPD FFY20 over and above planned expenditures
Operations	\$0	\$0	\$0	0%	FFY20 \$224,500
Project Total	\$299,000	\$0	\$299,000	0%	FFY21 \$74,500



Key Tasks & Milestones

Name	ID	Status	Start	Finish	% Complete	Notes
OBH CORHIO SOW work	TSK0050612	Started	4/2/19	10/2/19	20%	
Submit for CDC grant	TSK0050610	Started	4/2/19	5/22/19	25%	
Develop mini-grant program	TSK0050611	Not Started	5/22/19	7/22/19	0%	

Risks

No risks to report at this time.

Issues

No issues to report at this time.

Change Requests

No changes to report at this time.



General Information				Key Dates		Health Indicators	
Project ID	PROJ013124	Project Phase	Execute	Start Date	1/1/17	Overall	
Project Manager	Nathan Drashner	Agency Priority #		Delivery Date		Scope	
Agency	OeHI - Governor's Office of eHealth Innovation	Legislative/Audit?		Finish Date	9/30/22	Schedule	
Business Sponsor	Carrie Paykoc	5-Year Roadmap?	Yes	Est. Duration (Months)	70	Budget	
OIT Sponsor		JTC Reporting?	No	Overall % Complete	30%	Policy	

Project Objective

Provide technology support to ease the capture, aggregation, and reporting of agreed upon quality reporting measures.

Status Report Update

Green

eHealth Commission Ask: Get the word out about HCDo and ability to leverage these trusted partners to report to Medicaid for the APM program. Need to identify eHealth Commission chair.

Key Accomplishments

1. CORHIO/HDCo contract in 2 month extension period finalized and routed for signature.
2. Data governance contract drafted and scope of work agreed upon (see Data Gov for more details)
3. Established technical workgroup cadence 3rd Mondays starting in October (1-2pm)
4. Established executive planning meeting, 3rd Mondays continuing in October (noon-1)
5. Drafting of Medicaid APM contract (post-Oct 2019) began between HCPF and HDCo

Plans For Next Period

1. Finalize HCPF APM/HDCo contract
2. Finalize data governance contract
3. Begin technical workgroup meetings with reviewing HDCo development option
4. Refine scope of technical wkgrp to include technical assistance, provider training, education, communication and strategy to reduce provider burden.

Budget

Category	Budgeted Total	Spent to Date	Budget Remaining	% Spent to Date	Notes
Personal Services	\$5,443,333	\$70,000	\$5,373,333	1%	
Operations	\$0	\$0	\$0	0%	



Funds available 10/1/2019

Project Total \$5,443,333 \$70,000 \$5,373,333 1%

Key Tasks & Milestones

Name	ID	Status	Start	Finish	% Complete	Notes
HDCO contract transition to OeHI	TSK0050757	Started	4/23/19	7/17/19	90%	
Launch OeHI WG	TSK0050758	Started	4/23/19	7/5/19	90%	
Develop transition communication plan	TSK0050759	Completed	4/23/19	5/24/19	100%	
Develop data governance contract	TSK0050783	Started	4/25/19	7/1/19	90%	
Finalize new deliverables	TSK0051002	Completed	5/23/19	6/6/19	100%	
Transition communication campaign to stakeholders	TSK0050760	Completed	5/27/19	7/31/19	100%	
SIM End	TSK0050762	Completed	7/31/19	7/31/19	100%	

Risks

No risks to report at this time.

Issues

No issues to report at this time.



Change Requests

No changes to report at this time.



General Information				Key Dates		Health Indicators	
Project ID	PROJ013122	Project Phase	Execute	Start Date	11/1/17	Overall	
Project Manager	Nathan Drashner	Agency Priority #		Delivery Date		Scope	
Agency	OeHI - Governor's Office of eHealth Innovation	Legislative/Audit?		Finish Date	9/30/22	Schedule	
Business Sponsor	Carrie Paykoc	5-Year Roadmap?	Yes	Est. Duration (Months)	60	Budget	
OIT Sponsor		JTC Reporting?	No	Overall % Complete	40%	Policy	

Project Objective

Put in place a governance structure to support statewide health information sharing and use. The governance structure includes statewide health data governance.

Status Report Update

Green
Current scope of work includes eCQM and alignment of data sharing efforts for care coordination. Expect to leverage and expand scope.

eHealth Commission Ask: Recommendations for Data Governance Committee members

Key Accomplishments

1. Contract drafted and approved by all parties. Routed for signature.
2. HCPF funded purchase order for interim support of Data Governance Committee.
3. First eCQM measure set focus group held on 9/5/19.

Plans For Next Period

1. Sign data governance contract.
2. Reconvene SIM data governance workgroup (9/18/19).
3. HCPF and OeHI to solicit stakeholder input on the Alternative Payment Model measure development.

Budget

Category	Budgeted Total	Spent to Date	Budget Remaining	% Spent to Date	Notes
Personal Services	\$1,500,000	\$30,000	\$1,470,000	2%	Actual available
Operations	\$0	\$0	\$0	0%	
Project Total	\$1,500,000	\$30,000	\$1,470,000	2%	



Key Tasks & Milestones

Name	ID	Status	Start	Finish	% Complete	Notes
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Risks

No risks to report at this time.

Issues

No issues to report at this time.

Change Requests

No changes to report at this time.



General Information				Key Dates		Health Indicators	
Project ID	PROJ013120	Project Phase	Plan	Start Date	1/1/17	Overall	
Project Manager	Sanjai Natesan	Agency Priority #		Delivery Date		Scope	
Agency	OeHI - Governor's Office of eHealth Innovation	Legislative/Audit?		Finish Date	9/30/22	Schedule	
Business Sponsor	Carrie Paykoc	5-Year Roadmap?	Yes	Est. Duration (Months)	70	Budget	
OIT Sponsor		JTC Reporting?	No	Overall % Complete	15%	Policy	

Project Objective

Develop and implement a comprehensive approach that includes both health and social services information that will be used across Colorado to uniquely identify a person across multiple systems and points of care. -AND- Develop and implement an electronic approach that will be used across Colorado for uniquely identifying a health care provider and their organizational affiliations - and ultimately their patient relationships.

Status Report Update

For identity for individuals:

The project is delayed as we have been working to better understand state requirements and strategies with SIDMOD modernization. OIT has loosely agreed with the CORHIO approach to ID resolution and will continue to partner to advance efforts. OeHI assigned Sanjai Natesan as the PM to work on future state requirements and to help coordination and project oversight.

eHealth Commission Ask: How do we connect efforts to providers?

For identity for providers-

OeHI is funding the API development for the CDPHE Directory and efforts to determine how this directory can satisfy HCPF's usecases such as access client access to claims information for the promoting interoperability. Initial review by OeHI's consultants HTS were positive and aligned with other state efforts to implement a provider directory.

Key Accomplishments

1. Pilot #1 (WIC/Medicaid) Successfully completed and results reviewed with WIC
2. Pilot #2 (SNAP/Medicaid) kickoff week of 9/8
3. OIT assigned executive sponsor for statewide identity work
4. OeHI working with HCPF, DHS, OIT and CORHIO on Identity current and future state
5. Initial architecture drafted pending OIT review
6. Began discussions with MyColorado on digital identity efforts

Plans For Next Period

Individual

1. Close out pilot #1
2. Kick off pilot #2 (WIC/SNAP/Medicaid)
3. Finalize the Identity resolution current and future state with OIT
4. Policy implications from WIC/SNAP identity pilots
5. OeHI to finalize the SOW with CORHIO ~500K per a year for the state to leverage CORHIO's infrastructure

Provider

6. Fund API development for CDPHE provider directory

Budget



Category	Budgeted Total	Spent to Date	Budget Remaining	% Spent to Date	Notes
Personal Services	\$1,695,000	\$25,000	\$1,670,000	1%	Funds available 10/1/19
Operations	\$0	\$0	\$0	0%	
Project Total	\$1,695,000	\$25,000	\$1,670,000	1%	

Key Tasks & Milestones

Name	ID	Status	Start	Finish	% Complete	Notes
OeHI - MDM Provider Directory	PROJ013138	Started	3/21/19	10/31/19	10%	
OeHI - MDM EBNE	PROJ013136	Started	3/21/19	9/30/19	50%	

Risks

Name	ID	Description	Response Plan	Priority	Status	Response Type	Due Date
State Strategy	RSK007124	The State's strategy for SIDMOD modernization and user authentication for myColorado must be aligned with OeHI's efforts. The project is at risk if OeHI delays funding projects with CORHIO and doesn't get buy-in with OIT, HCPF, and CDHS on next steps		High	Open	Watch	12/31/19

Issues

No issues to report at this time.

Change Requests

No changes to report at this time.



General Information				Key Dates		Health Indicators	
Project ID	PROJ013080	Project Phase	Plan	Start Date	3/4/19	Overall	
Project Manager	Sanjai Natesan	Agency Priority #		Delivery Date	6/28/19	Scope	
Agency	OeHI - Governor's Office of eHealth Innovation	Legislative/Audit?		Finish Date	8/30/19	Schedule	
Business Sponsor	Carrie Paykoc	5-Year Roadmap?	Yes	Est. Duration (Months)	6	Budget	
OIT Sponsor		JTC Reporting?	No	Overall % Complete	50%	Policy	

Project Objective

Develop and implement tools to educate, engage, and empower consumers in their health and well-being.

Status Report Update

Scope = on track
 Schedule = on track
 Budget = on track
 Alignment = on track

Key Accomplishments

Survey summary and gap analysis reports have been delivered

Plans For Next Period

The final report and recommendations are due June 30th.

Budget

Category	Budgeted Total	Spent to Date	Budget Remaining	% Spent to Date	Notes
Personal Services	\$150,000	\$77,500	\$72,500	52%	
Operations	\$0	\$0	\$0	0%	
Project Total	\$150,000	\$77,500	\$72,500	52%	



Key Tasks & Milestones

Name	ID	Status	Start	Finish	% Complete	Notes
Report - Gap Analysis	TSK0050504	Started	4/22/19	4/22/19	50%	
Report - Requirements and Approaches	TSK0050505	Not Started	5/13/19	5/13/19	0%	
Report - Final Draft	TSK0050506	Not Started	5/20/19	5/20/19	0%	
Report - FINAL	TSK0050507	Not Started	6/24/19	6/24/19	0%	

Risks

No risks to report at this time.

Issues

No issues to report at this time.

Change Requests

No changes to report at this time.



General Information			Key Dates			Health Indicators	
Project ID	PROJ013138	Project Phase	Initiate	Start Date	3/21/19	Overall	
Project Manager	Sanjai Natesan	Agency Priority #		Delivery Date		Scope	
Agency	OeHI - Governor's Office of eHealth Innovation	Legislative/Audit?		Finish Date	10/31/19	Schedule	
Business Sponsor	Carrie Paykoc	5-Year Roadmap?	Yes	Est. Duration (Months)	7	Budget	
OIT Sponsor		JTC Reporting?	No	Overall % Complete	10%	Policy	

Project Objective

Status Report Update

I don't know what to put in here.

Key Accomplishments | **Plans For Next Period**

Budget

Category	Budgeted Total	Spent to Date	Budget Remaining	% Spent to Date	Notes
Personal Services	\$0	\$0	\$0	0%	
Operations	\$0	\$0	\$0	0%	
Project Total	\$0	\$0	\$0	0%	



Key Tasks & Milestones

Name	ID	Status	Start	Finish	% Complete	Notes
Funding method secured	TSK0050590	Started	3/29/19	3/29/19	50%	
OIT API development	TSK0050591	Not Started	4/30/19	4/30/19	0%	

Risks

No risks to report at this time.

Issues

No issues to report at this time.

Change Requests

No changes to report at this time.



General Information				Key Dates		Health Indicators	
Project ID	PROJ013294	Project Phase	Plan	Start Date	1/1/17	Overall	
Project Manager	Sanjai Natesan	Agency Priority #		Delivery Date		Scope	
Agency	OeHI - Governor's Office of eHealth Innovation	Legislative/Audit?		Finish Date	9/30/22	Schedule	
Business Sponsor		5-Year Roadmap?	Yes	Est. Duration (Months)	70	Budget	
OIT Sponsor		JTC Reporting?	No	Overall % Complete	30%	Policy	

Project Objective

Ensure interoperability of Colorado's core health information infrastructure, ensure connections between systems, promote an efficient systems architecture that is cost-effective to operate and maintain and ensure that project investments are configurable, modular and scalable.

Status Report Update

Systems Integrator - OeHI is aligning with HCPF to fund a Systems Integrator position and releasing an RFI to receive vendor/public input to help inform HCPF/OeHI's vision for a Services Integrator to establish a strategy for modularity, and to help connect the data within Colorado's Health IT Enterprise systems. The Statement of Work has been drafted and will go through the RFI process within the next month.

eHealth Commission Ask: Provide general input on the approach.

Key Accomplishments

1. RFI drafted

Plans For Next Period

1. Plan to release the RFI in September.
2. Anticipate RFI responses and vendor meetings to occur in October/November.
3. Set the vision, establish requirements and draft the RFP/ITN by February for release
4. Figure out system integrations operations funding for this fiscal year

Budget

Category	Budgeted Total	Spent to Date	Budget Remaining	% Spent to Date	Notes
Personal Services	\$800,000	\$70,000	\$730,000	9%	Funds available 10/1/19
Operations	\$0	\$0	\$0	0%	
Project Total	\$800,000	\$70,000	\$730,000	9%	



Key Tasks & Milestones

Name	ID	Status	Start	Finish	% Complete	Notes
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Risks

No risks to report at this time.

Issues

No issues to report at this time.

Change Requests

No changes to report at this time.



General Information			Key Dates			Health Indicators	
Project ID	PROJ013136	Project Phase	Intake	Start Date	3/21/19	Overall	
Project Manager	Sanjai Natesan	Agency Priority #		Delivery Date		Scope	
Agency	OeHI - Governor's Office of eHealth Innovation	Legislative/Audit?		Finish Date	9/30/19	Schedule	
Business Sponsor	Carrie Paykoc	5-Year Roadmap?		Est. Duration (Months)	6	Budget	
OIT Sponsor		JTC Reporting?	No	Overall % Complete	50%	Policy	

Project Objective

The objective of this pilot is to match records between the WIC, SNAP and Medicaid programs using referential matching strategies developed by Verato. The results of this match will be used can be refined over time to provide better and better matching through an iterative evaluation of referential matching methodology applied to administrative data.

Status Report Update

Scope: per design
 Schedule: ahead of schedule
 Budget: under budget
 Stakeholder/Policy: aligned

Key Accomplishments

Phase 1 and phase 2 SOWs agreed upon. OeHI/OIT IA approved by CMS.

Plans For Next Period

Sent SOWs to CMS for approval.

Budget

Category	Budgeted Total	Spent to Date	Budget Remaining	% Spent to Date	Notes
Personal Services	\$50,000	\$0	\$50,000	0%	Each SOW at \$25,000
Operations	\$0	\$0	\$0	0%	
Project Total	\$50,000	\$0	\$50,000	0%	



Key Tasks & Milestones

Name	ID	Status	Start	Finish	% Complete	Notes
Agree on statement of work: Phase 1	TSK0050579	Completed	3/29/19	4/30/19	100%	
Engagement of OIT PMO	TSK0050655	Completed	4/9/19	4/9/19	100%	
Complete data sharing agreement	TSK0050707	Started	4/11/19	5/3/19	75%	
Execute purchase order	TSK0050708	Completed	4/25/19	5/1/19	100%	
Agree on Statement of Work: Phase 2	TSK0050798	Started	4/26/19	5/31/19	75%	
WIC Project Start	TSK0050709	Not Started	5/13/19	5/13/19	0%	
Project kickoff meeting	TSK0050946	Started	6/12/19	6/12/19	10%	
SNAP Project Start	TSK0050799	Not Started	7/1/19	7/1/19	0%	

Risks

Name	ID	Description	Response Plan	Priority	Status	Response Type	Due Date
Agency alignment	RSK007064			Low	Open	Watch	4/9/19

Issues

No issues to report at this time.



Change Requests

No changes to report at this time.



General Information				Key Dates		Health Indicators	
Project ID	PROJ013126	Project Phase	Plan	Start Date	11/1/17	Overall	
Project Manager	Sanjai Natesan	Agency Priority #		Delivery Date		Scope	
Agency	OeHI - Governor's Office of eHealth Innovation	Legislative/Audit?		Finish Date	9/30/22	Schedule	
Business Sponsor	Carrie Paykoc	5-Year Roadmap?	Yes	Est. Duration (Months)	60	Budget	
OIT Sponsor		JTC Reporting?	No	Overall % Complete	10%	Policy	

Project Objective

This funded initiative has taken a broader approach to understanding consumer needs and preferences in accessing health data.

=====

Develop and implement tools to educate, engage, and empower consumers in their health and well-being.

Status Report Update

Green
Initiating planning phase

eHealth Commission Ask: Based on next steps and care coordination efforts, how should OeHI fund and support the curation of information needs for consumers and providers including strategies for developing prototypes.

Key Accomplishments

1. Developed discovery phase final report.
2. Closed out discovery phase of project.
3. Attended Colorado Health Foundation - human centered design workshop Agile design process

Plans For Next Period

- Develop consumer prototypes
1. Develop and Implement an Overall Plan to Coordinate Health Related Information, Tools, and Services Activities
 2. Develop a Means to Further Prioritize the Efforts that will be Undertaken in the Plan and Implement Phases
 3. Further Define the Outcomes that the Solution Approaches Should Achieve
 4. Address Key Questions for Engaging and Empowering Consumers in Their Health and Wellness.
 5. Consider Developing a Journey Map of the Consumer's Journey Through Various Health-Related Events Across a Lifespan
 6. Work with PK to develop requirements for an invitation to negotiate.

Budget

Category	Budgeted Total	Spent to Date	Budget Remaining	% Spent to Date	Notes
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Personal Services	\$1,600,000	\$150,000	\$1,450,000	9%	Funds available 10/1/19
Operations	\$0	\$0	\$0	0%	
Project Total	\$1,600,000	\$150,000	\$1,450,000	9%	

Key Tasks & Milestones

Name	ID	Status	Start	Finish	% Complete	Notes
OeHI - Consumer Portal for Health Consumer Engagement	PROJ013080	Started	3/4/19	8/30/19	50%	

Risks

No risks to report at this time.

Issues

No issues to report at this time.

Change Requests

No changes to report at this time.